



Nomination forms for the 2025-26 PTA Board Officers has been sent home. Please return before April 2nd.



Our final General Membership Meeting for the school year will be on April 15th at 6pm.

APRIL + MAY CALENDAR

April 4th
Treat Friday

April 8th
Crystal Palace Skate Night

April 15th
General Membership Mtg

April 28th - May 2nd
Teacher Appreciation Week

May 9th
Treat Friday

May 23rd
Last Day of School

Proposed Budget for 2025-26 Year

**O'Roarke Elementary PTA
2025-2026 Proposed Budget**

Funds available at beginning of financial year (07/01/2025)			\$15,000.00
	Budgeted Income	Budgeted Expenses	Budget Net
Membership			
Membership Dues	\$3,000.00	-	\$3,000.00
National & State PTA Dues	-	-\$1,000.00	-\$1,000.00
Membership Committee	-	-\$1,800.00	-\$1,800.00
Membership Totals	\$3,000.00	-\$2,800.00	\$200.00
Fundraising			
Fall Festival	\$15,000.00	-\$10,000.00	\$5,000.00
Treat Friday	\$2,500.00	-\$1,000.00	\$1,500.00
Community Spirit Nights/Donations	\$8,000.00	-	\$8,000.00
Ties and Tiaras	\$4,000.00	-\$3,000.00	\$1,000.00
Fundraiser	\$10,000.00	-	\$10,000.00
Fundraising Totals	\$39,500.00	-\$14,000.00	\$25,500.00
Learning			
State PTA Convention	-	-\$250.00	-\$250.00
Learning Totals	-	-\$250.00	-\$250.00
Student/Family/Community Support			
Boo Hoo Breakfast	-	-\$400.00	-\$400.00
Santa	-	-\$3,500.00	-\$3,500.00
Founders' Day	-	-\$500.00	-\$500.00
BINGO	-	-\$800.00	-\$800.00
Fifth Grade Promotion	-	-\$500.00	-\$500.00
PTA Scholarship	-	-\$400.00	-\$400.00
Student/Family/Community Support Totals	-	-\$6,100.00	-\$6,100.00
Student/Teacher/Staff Support			
Teacher/Staff Support	-	-\$7,500.00	-\$7,500.00
Teacher Classroom Supplies	-	-\$3,500.00	-\$3,500.00
Grade Level Funds	-	-\$3,500.00	-\$3,500.00
Grade Level Field Trips	-	-\$3,000.00	-\$3,000.00
Teacher Grants	-	-\$4,000.00	-\$4,000.00
Student/Teacher/Staff Support Totals	-	-\$21,500.00	-\$21,500.00
PTA Admin			
Insurance	-	-\$300.00	-\$300.00
Banking	-	-\$700.00	-\$700.00
Office Supplies	-	-\$150.00	-\$150.00
Printing	-	-\$300.00	-\$300.00
Set-Up Costs	-	-\$500.00	-\$500.00
Amazon Prime	-	-\$150.00	-\$150.00
Reserve for Start Up Costs for Following Year	-	-\$10,000.00	-\$10,000.00

	Budgeted Income	Budgeted Expenses	Budget Net
PTA Admin	-	-\$12,100.00	-\$12,100.00
PTA Admin Totals	-	-\$12,100.00	-\$12,100.00
Balance Brought Forward From Previous Year			
Balance Carried Forward from 2024-2025	\$15,000.00	-	\$15,000.00
Balance Brought Forward From Previous Year Totals	\$15,000.00	-	\$15,000.00
Store Fees			
Store Fees Totals	-	-	-
Grand Totals			
	\$57,500.00	-\$56,750.00	\$750.00
Projected bank balance if on budget			\$750.00

*Note: A carryover of \$10,000 is included in the above proposed budget.

CONNECT WITH US



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